

## Children's Budget Summary 2019/20

Statement of Service Description	Gross Expenditure 2019/20 £000's	Gross Income 2019/20 £000's	Net Budget 2019/20 £000's
Social Care	41,892	(3,808)	38,084
Commissioning & Education Services	17,115	(4,080)	13,035
High Needs Block	31,673	(31,673)	0
Funding for Early Years Providers and Schools	55,216	(55,216)	0
Early years, early help and SEN team costs	18,625	(6,059)	12,566
Programmed Savings	(850)	(1,893)	(2,743)
<b>Total for Children's Services</b>	<b>163,671</b>	<b>(102,729)</b>	<b>60,942</b>